

Exhibit No. 11Date 5-14-07Amendments to House Bill No. 2 Bill No. HB2  
3rd Reading Copy

Requested by Senator David Wanzenried

For the Senate Finance and Claims Committee

Prepared by GREG DEWITT

May 14, 2007 (3:04pm)

1. Page A-10, line 8.

**Strike:** "4,217,315 4,107,964" [general fund FY08 and FY09]**Insert:** "4,652,529 4,396,278" [general fund FY08 and FY09]

2. Page A-10, line 25.

**Strike:** "10,678,472 10,705,643" [general fund FY08 and FY09]**Insert:** "11,749,483 11,825,747" [general fund FY08 and FY09]

3. Page A-11.

**Following:** line 5**Insert:** "c. Tax Administration (OTO) 2,000,000 3,000,000"  
[general fund FY08 and FY09]

4. Page A-11, line 21.

**Strike:** "7,114,975 7,110,637" [general fund FY08 and FY09]**Insert:** "8,269,763 8,550,650" [general fund FY08 and FY09]

5. Page A-12, line 14.

**Strike:** "17,061,932 17,175,259" [general fund FY08 and FY09]**Insert:** "17,700,919 18,026,828" [general fund FY08 and FY09]

- END -

Explanation - This amendment increases general fund for the Department of Revenue for tax administration by \$5.3 million in FY 2008 and \$6.7 million in FY 2009 (\$12.0 million over the biennium), including funding for 28.00 FTE in FY 2008 and 43.00 FTE in FY 2009 in the following programs of the department:

**Item 1:** Director's Office - \$435,214 in FY 2008 and \$288,314 in FY 2009 (\$723,528 over the biennium), including funding for 6.00 FTE each year.

**Item 2:** Information Technology and Processing - \$1,071,011 in FY 2008 and \$1,120,104 in FY 2009 (\$2,191,115 over the biennium).

**Item 3:** Information Technology and Processing - \$2.0 million in FY 2008 and \$3.0 million (\$5.0 million over the biennium) for one time costs.

**Item 4:** Business and Income Taxes Division - \$1,154,788 in FY

2008 and \$1,440,013 in FY 2009 (\$2,594,801 over the biennium), including funding for 14.00 FTE in FY 2008 and 21.00 FTE in FY 2009.

**Item 5:** Property Assessment Division - \$638,987 in FY 2008 and \$851,569 in FY 2009 (\$1,490,556 over the biennium), including funding for 8.00 FTE in FY 2008 and 16.00 FTE in FY 2009.